



Appendix KB.2.:

PLANNING CONSULTANTS

REQUIREMENT SPECIFICATION

Scope of delivery

The Planning Consultants shall support creation, maintenance, and reporting based on project schedules in the Signalling programme. Furthermore, the scope encompasses support to the Project Managers in development of their project schedule, ensuring that they adhere to the program standards and proactively coordinate interface alignment across projects.

Schedule creation and maintenance:

The scope includes creation and maintenance of Project Plans aligned with input from Banedanmark's Suppliers' Master Project Schedules and ensure that project schedules are up-to-date in Primavera, other planning tools, and excel.

The Planning Consultants shall conduct analyses of Banedanmark's Suppliers' monthly update of schedules incl. schedule quality check, CP analysis, milestone tracking, activity analysis, and schedule risk Analysis.

Scope includes participation in assessing the consequence for the project schedule of changes that affect time and support Project Management in planning related issues and questions.

Reporting:

The Planning Consultant shall support weekly progress monitoring, including collection of progress information from:

- Banedanmark's Suppliers, update of progress based on estimation from supplier
- Disciplines, based on latest forecast for selected milestones and activities
- Other SP projects, based on status from 3rd party relations

The Planning Consultant shall generate updates of monthly planning dashboard with progress information, milestone tracking, schedule risk, and critical path information.

Scope changes

Changes can only be made following a prior written amendment to present agreement. Such amendments must be signed by both parties.