

| <b>Omsætning (mio. kr.)</b>   | <b>2020</b> | <b>2019</b> |
|-------------------------------|-------------|-------------|
| Skandinavisk Motor Co. A/S    | 10113,4     | 10818,8     |
| K. W. Bruun Import A/S        | 9253,5      | 8822,5      |
| Nic. Christiansen Gruppen A/S | 7183,7      | 8781,5      |
| Mercedes-Benz Danmark A/S     | 4563,1      | 4868,9      |
| Ford Motor Company A/S        | 3619,2      | 3038,2      |
| Toyota Danmark A/S            | 2565,9      | 2572,1      |
| BMW Danmark A/S               | 1968,7      | 2018,5      |
| Tesla Motors Denmark ApS      | 1909,1      | 1172,7      |
| Kia Import Danmark A/S        | 1545,7      | 1243,1      |
| Volvo Car Denmark A/S         | 1347,5      | 1460,7      |
| Formula Automobile A/S        | 672,1       | 590,5       |
| Suzuki Bilimport Danmark A/S  | 598,0       | 827,2       |
| FCA Denmark A/S               | 432,9       | 494,6       |

| <b>Driftsresultat (mio. kr.)</b> | <b>2020</b> | <b>2019</b> |
|----------------------------------|-------------|-------------|
| K. W. Bruun Import A/S           | 782,2       | 707,0       |
| Skandinavisk Motor Co. A/S       | 491,3       | 489,0       |
| Toyota Danmark A/S               | 198,0       | 268,4       |
| Mercedes-Benz Danmark A/S        | 180,7       | 303,4       |
| Kia Import Danmark A/S           | 104,0       | 56,6        |
| Nic. Christiansen Gruppen A/S    | 90,0        | 220,9       |
| Tesla Motors Denmark ApS         | 28,6        | 17,9        |
| Formula Automobile A/S           | 25,1        | 12,8        |
| Ford Motor Company A/S           | 7,4         | 1,9         |
| Volvo Car Denmark A/S            | 6,4         | 7,5         |
| FCA Denmark A/S                  | 5,6         | 4,2         |
| BMW Danmark A/S                  | 5,3         | 16,8        |
| Suzuki Bilimport Danmark A/S     | -2,3        | 10,6        |

| <b>Resultat før skat (mio. kr.)</b> | <b>2020</b> | <b>2019</b> |
|-------------------------------------|-------------|-------------|
| K. W. Bruun Import A/S              | 790,7       | 712,5       |
| Skandinavisk Motor Co. A/S          | 500,4       | 514,5       |
| Toyota Danmark A/S                  | 198,4       | 268,5       |
| Mercedes-Benz Danmark A/S           | 174,2       | 1726,3      |
| BMW Danmark A/S                     | 124,2       | 10,3        |
| Kia Import Danmark A/S              | 102,6       | 53,5        |
| Nic. Christiansen Gruppen A/S       | 95,5        | 255,8       |
| Tesla Motors Denmark ApS            | 28,4        | 17,4        |
| Formula Automobile A/S              | 24,4        | 10,8        |
| Ford Motor Company A/S              | 8,0         | 0,3         |
| Volvo Car Denmark A/S               | 5,6         | 6,4         |
| FCA Denmark A/S                     | 2,2         | -0,6        |
| Suzuki Bilimport Danmark A/S        | 0,0         | 10,5        |

| <b>Overskudsgrad (%)</b> | <b>2020</b> | <b>2019</b> |
|--------------------------|-------------|-------------|
|--------------------------|-------------|-------------|

|                               |              |       |
|-------------------------------|--------------|-------|
| K. W. Bruun Import A/S        | <b>8,5%</b>  | 8,0%  |
| Toyota Danmark A/S            | <b>7,7%</b>  | 10,4% |
| Kia Import Danmark A/S        | <b>6,7%</b>  | 4,6%  |
| Skandinavisk Motor Co. A/S    | <b>4,9%</b>  | 4,5%  |
| Mercedes-Benz Danmark A/S     | <b>4,0%</b>  | 6,2%  |
| Formula Automobile A/S        | <b>3,7%</b>  | 2,2%  |
| Tesla Motors Denmark ApS      | <b>1,5%</b>  | 1,5%  |
| FCA Denmark A/S               | <b>1,3%</b>  | 0,9%  |
| Nic. Christiansen Gruppen A/S | <b>1,3%</b>  | 2,5%  |
| Volvo Car Danmark A/S         | <b>0,5%</b>  | 0,5%  |
| BMW Danmark A/S               | <b>0,3%</b>  | 0,8%  |
| Ford Motor Company A/S        | <b>0,2%</b>  | 0,1%  |
| Suzuki Bilimport Danmark A/S  | <b>-0,4%</b> | 1,3%  |

| <b>Egenkapital (mio. kr.)</b> | <b>2020</b>   | <b>2019</b> |
|-------------------------------|---------------|-------------|
| Mercedes-Benz Danmark A/S     | <b>1543,0</b> | 3069,1      |
| Nic. Christiansen Gruppen A/S | <b>709,4</b>  | 643,8       |
| K. W. Bruun Import A/S        | <b>706,3</b>  | 862,0       |
| Skandinavisk Motor Co. A/S    | <b>622,9</b>  | 630,4       |
| Toyota Danmark A/S            | <b>355,4</b>  | 409,8       |
| Suzuki Bilimport Danmark A/S  | <b>231,4</b>  | 237,4       |
| BMW Danmark A/S               | <b>213,7</b>  | 101,8       |
| FCA Denmark A/S               | <b>205,6</b>  | 203,9       |
| Kia Import Danmark A/S        | <b>140,0</b>  | 101,7       |
| Ford Motor Company A/S        | <b>121,1</b>  | 110,6       |
| Tesla Motors Denmark ApS      | <b>93,2</b>   | 72,9        |
| Formula Automobile A/S        | <b>83,4</b>   | 64,5        |
| Volvo Car Danmark A/S         | <b>48,9</b>   | 44,9        |

| <b>Ansatte</b>                | <b>2020</b> | <b>2019</b> |
|-------------------------------|-------------|-------------|
| Nic. Christiansen Gruppen A/S | <b>652</b>  | 663         |
| K. W. Bruun Import A/S        | <b>508</b>  | 505         |
| Skandinavisk Motor Co. A/S    | <b>297</b>  | 279         |
| Tesla Motors Denmark ApS      | <b>97</b>   | 95          |
| Toyota Danmark A/S            | <b>65</b>   | 67          |
| Mercedes-Benz Danmark A/S     | <b>51</b>   | 50          |
| Ford Motor Company A/S        | <b>48</b>   | 47          |
| Formula Automobile A/S        | <b>47</b>   | 40          |
| FCA Denmark A/S               | <b>46</b>   | 51          |
| Kia Import Danmark A/S        | <b>38</b>   | 35          |
| Volvo Car Danmark A/S         | <b>19</b>   | 31          |
| BMW Danmark A/S               | <b>13</b>   | 12          |
| Suzuki Bilimport Danmark A/S  | <b>-</b>    | -           |